

Primary Care Plan

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Strategy

- Links with Trust strategy of Population Health
- Links with Trust positioning of Out of Hospital provider
- Massive variance in experience of Service users outside hospital
- Links to whole system delivery of value for taxpayer
- Ability to deliver the forerunner of an integrated system
- in line with CHS and MH's strategy already enroute

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Approach to Long Term Plan

- Supporting Federations, PCN/ Clinical Directors and playing an enabler role
- Delivery of back office function and resilience
- Integrator of services
- Joint delivery of primary care
- Direct delivery of primary care

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Long Term plan

- Improve resilience of Networks
- Provide integrated experience of care out of hospital
- Reduce inappropriate admissions and presentations in secondary care
- Develop resilience in systems where it does not exist
- Deliver a robust support network for local people

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Assurance to Board/ Subcommittees

Short Term

- Primary Care Board reporting to CEO with Executive presence
- Reports to QAC on quality of service
- Reports to FBIC on service finances
- Reports to Remuneration committee on workforce issues
- Reports to Significant business committee on new acquisitions
- Reports to peoples participation committee on SU
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Assurance and link to Board Subcommittees Cont'd

Medium to Long Term

- Assurance review will dictate reporting arrangements in line with Board agreement
 - To specific committee
 - other committees

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Capacity and Capability Building

Actions already in train

- NED Role with primary care background
- Executive Role by Executive Commercial Director
- Primary Care advisor role
- Medical Director Primary Care
- Service Director Primary Care

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Capacity and Capability Building Cont'd

Actions being pursued

- Lead nurse, Pharmacist
- Corporate capacity (HR, Finance, IT, Informatics)

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Trust experience and current delivery

- Enabler support- TH QI support, Newham HR support, Clinical pharmacist support, Estates support, Bedfordshire QI support
- Primary Care system GP federation delivery, National Programme Delivery
- Delivery of GP practice- Specialist GP practices (Homeless services), General GP services (Bedfordshire)

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Risks

- Workforce
- Financial risks
- Culture
- Clinical management
- Perception risks and relationship

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Questions?

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