

ELFT TOP 20 HIGH SPEND AREAS

1)	Premises	£19.0m
2)	Purchase of healthcare from non-NHS bodies	£8.2m
3)	Drugs	£6.4m
4)	Band 6 Agency Nurses	£6.4m
5)	Supported Accommodation Contracts	£4.1m
6)	Medical Agency Staff	£3.7m
7)	Computer Hardware	£3.7m
8)	Band 5 Agency Nurses	£3.1m
9)	Training Expenses	£2.3m
10)	Continence Products	£2.3m
11)	Phone Rental & Calls	£2.0m
12)	Legal Fees	£2.0m
13)	Rates	£2.0m
14)	Transport	£2.0m
15)	Clinical Negligence	£1.4m
16)	Band 7 Agency Nurses	£1.2m
17)	Electricity	£1.1m
18)	Data Lines	£1.1m
19)	Interpreting Services	£1.1m
20)	Computer Software & Licences	£1.0m