

Information Governance

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16 April 2024

Our reference: FOI DA5264

I am responding to your request for information received 11 March 2024. I am sorry for the delay in responding to your request. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Information Rights Coordinator

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Tel: 0303 123 1113
Web: www.ico.org.uk

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We promise to work together creatively to: learn
'what matters' to everyone, achieve a better quality
of life and continuously improve our services.
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Interim Chief Executive Officer: Lorraine Sunduza
Chair: Eileen Taylor

Request:

Question 1: The total spend with off framework agencies for Nursing and Healthcare Assistant shifts between June 2023 – Present.

Answer: The total off framework spend for nursing and healthcare was £601,725.57.

Question 1a: Breakdown of departments this spend was used in i.e. A&E/ITU and also the breakdown of grade i.e. RGN/RMN

Answer: Please see table below:

Breakdown By Staff Group, Speciality & Grade	Total Cost £
Healthcare Assts & Other Support	615.00
PRIMARY CARE	615.00
Band 3	615.00
Nursing and Health Visiting	601,110.57
PSYCHIATRY SERVICES	123,564.00
Band 6	123,564.00
ADULT MENTAL ILLNESS	235,395.90
Band 6	234,242.78
Band 7	690.00
Band 9	463.13
CHILD and ADOLESCENT PSYCHIATRY	223.13
Band 6	223.13
COMMUNITY NURSING	193,461.70
Band 5	147,290.53
Band 6	46,171.18
PRIMARY CARE	48,465.84
Band 5	17,595.00
Band 6	1,429.65
Band 7	25,029.79
Band 8a	4,411.40
Grand Total	601,725.57

Question 2: The total spend with framework agencies for Nursing and Healthcare Assistant shifts between June 2023 – Present

Answer: The total framework spend for nursing and healthcare was £3,059,779.24

Question 2a: Breakdown of departments this was used in i.e. A&E/ITU and also the breakdown of grade i.e RGN/RMN

Answer: Please see table below:

Breakdown By Staff Group, Speciality & Grade	Total Cost £
Healthcare Assts & Other Support	33,777.78
ADULT MENTAL ILLNESS	5,949.36
Band 3	5,949.36
COMMUNITY CARE SERVICES	24,021.90
Band 7	24,021.90
THERAPY SERVICES	3,806.52



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Band 4	1,078.08
Band 7	2,728.44
Grand Total	33,777.78

Question 3: Total spent with off framework agencies for Doctor shifts/jobs between June 2023-Present

Answer: The total off framework spend for Doctors was £529,054.88

Question 3a: Breakdown of Grade/Specialty this was used in.

Answer: Please see table below:

Breakdown By Staff Group, Speciality & Grade	Total Cost £
Medical	529,054.88
ADULT MENTAL ILLNESS	6,527.45
Consultant / GP	3,750.00
Specialty / staff grade Doctor	2,777.45
CHILD and ADOLESCENT PSYCHIATRY	71,841.30
Consultant / GP	71,841.30
PRIMARY CARE	450,686.13
Consultant / GP	450,686.13
Grand Total	529,054.88

Question 4: Total spend with on framework agencies for Doctors shifts/jobs between June 2023-Present.

Answer: The total framework spend for Doctors was £2,906,369.80

Question 4a: Breakdown of Grade/Specialty this was used in.

Answer: Please see table below:

Breakdown By Staff Group, Speciality & Grade	Total Cost £
Medical	2,906,369.80
BEDFORDSHIRE & LUTON CAMHS Eating Disorder (Transitional)	7,614.50
Specialty / staff grade Doctor	7,614.50
CAMHS NDT	8,122.50
Specialty / staff grade Doctor	8,122.50
PSYCHIATRY SERVICES	620,453.48
Registrar ST3 (+)	42,156.45
Specialty / staff grade Doctor	578,297.03
LEARNING DISABILITY	1,005.38
Consultant / GP	1,005.38
ADULT MENTAL ILLNESS	1,826,216.69
Associate Specialist	12,385.40
Consultant / GP	1,329,937.33
Registrar ST1-2 / Core Medical Training	23,750.62
Registrar ST3 (+)	10,887.48
Specialty / staff grade Doctor	449,255.86
CHILD and ADOLESCENT PSYCHIATRY	334,456.76
Consultant / GP	325,627.46



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Registrar ST1-2 / Core Medical Training	8,829.30
CAMHS NDT	8,977.50
Consultant / GP	8,977.50
PRIMARY CARE	31,440.00
Consultant / GP	31,440.00
BEDFORDSHIRE & LUTON CAMHS Eating Disorder (Transitional)	2,910.00
Specialty / staff grade Doctor	2,910.00
CITY & HACKNEY COMMUNITY CAMHS	24,949.00
Registrar ST1-2 / Core Medical Training	9,851.50
Specialty / staff grade Doctor	15,097.50
TOWER HAMLETS COMMUNITY CAMHS	40,224.00
Consultant / GP	40,224.00
Grand Total	2,906,369.80

Question 5: Breakdown of agencies and their spend during the same above period for both Doctors and Nursing.

Answer: Please see tables below:

Medical	Total Spend £
A&E	41,280.00
Athona	241,679.37
Belmont Recruitment	15,480.40
HCL Workforce	25,169.50
ID Medical	111,411.64
Interact	210,492.25
LANTUM	90,228.20
LOCUM MEDS	350,617.93
Premium	10,318.47
Pulse	2,065,341.38
RIG Healthcare	84,295.11
Venture Partnership	1,899.99
Westmeria Recruitment	1,254.24
PulseHealthcare Ltd	177,126.91
PulseAHP	8,829.30
Grand Total	3,435,424.68



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Nursing and Health Visiting	Total Spend £
3D Recruitment	14,860.00
Ackerman Pierce	31,927.80
Archer Resourcing	81,854.93
Belmont Recruitment	1,029.60
Biggs	18,425.78
Care Solutions	24,945.60
CES Locums	21,871.80
Coyle Personnel PLC	32,682.56
Day Webster	21,262.50
DRC Locums	46,121.00
Eden Brown Synergy	1,801.47
HCL	56,313.60
HCS24	3,306.08
ID Medical	33,320.05
Infermiera Healthcare	250,224.94
KMI	5,531.40
LOCUM MEDS	63,563.65
Lustro Health	858.00
Maxxima Ltd t/a Labmed Recruitment	30,346.13
Medicare	36,129.67
Medicure	24,659.95
MHP	14,250.14
MM	262.35
MSI	1,114,327.01
NURSING 2000	15,780.41
Pertemps	45,340.00
Premium	317,827.45
Priority Nursing	8,705.17
Pulse	25,920.29
Remedy	3,028.13
RIG Healthcare Ltd	28,392.90
Sanctuary	58,857.00
Sensible Staffing	103,115.33
Service Care Solutions	6,592.50
Seven Resourcing	24,022.25
TBC	43,492.20
Time To Shine	11,313.00
Total Healthcare Partnership	26,648.40
Tripod	169,460.47
Unity Healthcare	305,374.64
West Meria	48,771.60
Workforce Solutions	41,142.60
Your World	441,722.28
Serenity	5,777.19
Grand Total	3,661,159.81

Question 6: List of names who authorise agency usage for both Doctors and Nursing.

Answer: Kevin Curnow, Executive Director of Commercial Development.



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