

Information Governance
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31 May 2024

Our reference: FOI DA5347

I am responding to your request for information received 22 April 2024. I am sorry for the delay in responding to your request. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Information Rights Coordinator

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

Tel: 0303 123 1113 Web: <u>www.ico.org.uk</u>

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Chief Executive Officer: Lorraine Sunduza

Chair: Eileen Taylor

Request:

Question 1: The total (£) spent by the trust on agency nurses and healthcare staff in

April 2023 - April 2024?

Answer: Please see table below:

Staff Group	Expenditure from 1 April 2023 – 31 March 2024
Healthcare Assistants & Other Support	£64,269.18
Nursing and Health Visiting	£4,864,669.27

Question 2: Of the amount spent above, how much was the total (£) spent within

Mental Health services?

Answer: Please see table below:

Staff Group	Expenditure from 1 April 2023 – 31 March 2024
Healthcare Assistants & Other Support	£64,269.18
Nursing and Health Visiting	£4,864,669.27

Question 3: Which agencies have the highest agency spend for temporary nurses?

Answer: The top three highest spend agencies for temporary nurses are:

1. MSI Recruitment.

2. Your World.

3. Premium.

Question 4: What is the current model for dealing with agency staff, such as NHSP /

temporary staffing or other such as master or neutral vendor?

Answer: The Trust currently has a master vendor model for dealing with agency staff.

Question 5: If the Trust does have a master or neutral vendor agreement in place for

the supply of qualified nursing, when does this end?

Answer: The contract with the master vendor for nursing ends on 6 October 2024.

Question 6: The total off framework agency spend on temporary nurses and

healthcare assistant staff in April 2023 - April 2024

Answer: Please see table below:

Staff Group	Off framework expenditure from 1 April 2023 – 31 March 2024
Healthcare Assistants & Other Support	£615.00
Nursing and Health Visiting	£732,913.23

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