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25 June 2024

Our reference: FOI DA5394

I am responding to your request for information received 15 May 2024. I am sorry for the delay in responding to your request. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

## Information Rights Coordinator

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

Tel: 0303 123 1113 Web: <u>www.ico.org.uk</u>

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Chief Executive Officer: Lorraine Sunduza

Chair: Eileen Taylor

## Request:

Question 1: What is the total Framework Agency spend solely for Nurses from 1st April 2023 to 1st April 2024? Please provide a breakdown of spend, per specialty, per banding (up to Band 7).

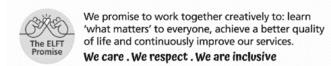
Answer: Please see table below:

Framework breakdown of spend, per specialty, per banding	Spend from 1st April 2023 to 1st April 2024		
Nursing and Health Visiting	£ 4,131,756.04		
Psychiatry Services	£ 646,625.97		
Band 6	£ 627,116.97		
Band 7	£ 19,509.00		
Adult Mental Illness	£ 964,798.19		
Band 3	£ 10,478.38		
Band 4	£ 1,242.00		
Band 5	£ 29,178.62		
Band 6	£ 923,636.85		
Band 7	£ 262.35		
Community Healthcare Nursing	£ 2,423,742.83		
Band 3	£ 18,016.97		
Band 4	£ 204,085.95		
Band 5	£ 1,271,442.35		
Band 6	£ 928,584.70		
Band 7	£ 1,612.86		
Therapy Services	£ 1,602.83		
Band 6	£ 1,602.83		
Clinical Support - Other	£ 43,504.98		
Band 5	£ 17,695.61		
Band 6	£ 25,809.38		
Primary Care	£ 51,481.25		
Band 7	£ 51,481.25		
Grand Total	£ 4,131,756.04		

Question 2: What is the total Off-Framework Agency spend solely for Nurses from 1st April 2023 to 1st April 2024? Please provide a breakdown of spend, per specialty, per banding (up to Band 7).

Answer: Please see table below:

Off Framework breakdown of spend, per specialty, per banding	Cost of Shift
Nursing and Health Visiting	£ 732,913.23
Psychiatry Services	£ 149,415.00
Band 6	£ 146,628.00
Band 7	£ 2,787.00
Adult Mental Illness	£ 289,818.43
Band 6	£ 288,665.30
Band 7	£ 690.00
Child and Adolescent Psychiatry	£ 223.13



**Chief Executive Officer:** Lorraine Sunduza **Chair:** Eileen Taylor

Off Framework breakdown of spend, per specialty, per banding	Cost of Shift
Band 6	£ 223.13
Community Healthcare Nursing	£ 224,814.84
Band 5	£ 172,469.68
Band 6	£ 52,345.16
Primary Care	£ 68,641.84
Band 5	£ 26,432.00
Band 6	£ 1,429.65
Band 7	£ 36,368.79
Grand Total	£ 2,193865.18

## Question 3: What is the total amount of framework agencies currently suppling at NHSI capped rates? Please specify these agencies.

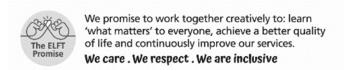
Answer: The framework agencies currently supplying at NHSI capped rates are:

- Your World Recruitment.
- MSI Recruitment.
- Medicure Professionals Ltd.
- Hunter Gatherer.
- Pulse HealthCare Ltd.
- ID Medical.
- Coyles.
- HCL Recruitment.
- Venn Group.
- Roc Search.
- Service Care Solutions.
- Amare Health.
- Ackerman Pierce.
- Social Work Partners.
- Pertemps.
- Unity.
- Pro Medical Ltd.
- Service Care Solutions.
- Premium Staff.
- Tripod Partners.
- West Mercia Recruitment Ltd.
- Premium Staff Ltd.
- PE Global.
- Athona.

## Question 4: What is the total amount of framework agencies currently suppling above NHSI Capped rates (escalated on framework)? Please specify these agencies.

Answer: The framework agencies currently supplying above NHSI capped rates are:

- Pulse Healthcare Ltd.
- Locum Meds.
- ID Medical Group Ltd.
- Interact Medical Ltd.
- Unity Healthcare Recruitment Ltd.
- MSI Recruitment Ltd.



Chief Executive Officer: Lorraine Sunduza Chair: Eileen Taylor Question 5: In relation to question 4 please specify the speciality of nurse that is being charged above the capped rates including hourly charge rate and agency providing the nurse.

Answer: Please see table below:

Speciality	Hourly Charge Rate (£)	Agency
AFC Band 5 - Community Nursing	46.50	Unity Healthcare Recruitment Ltd
AFC Band 5 - Community Nursing	40.15	MSI Recruitment Ltd

**Chief Executive Officer:** Lorraine Sunduza **Chair:** Eileen Taylor