



East London

**NHS Foundation Trust
Information Governance**

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15 July 2024

Our reference: FOI DA5461

I am responding to your request for information received 25 June 2024. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Information Rights Coordinator

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Tel: 0303 123 1113
Web: www.ico.org.uk

Please note that the data supplied is not allowed to be re-used and/or published without the explicit consent of East London NHS Foundation Trust. Please contact the signatory to request permission if this is your intention



We promise to work together creatively to: learn 'what matters' to everyone, achieve a better quality of life and continuously improve our services.
We care . We respect . We are inclusive

Chief Executive Officer: Lorraine Sunduza
Chair: Eileen Taylor

Request:

Question 1: The Trust's total planned CIP/efficiency savings for 2024-25 (£)

Answer: The Trust's planned CIP/efficiency savings for 2024-25 is £29.000 million.

Question 2: What proportion and value of CIPs are identified and non-identified, at the date of this request being received?

Answer: Identified - £20.848 million. Proportion: 72%.
Non-identified - £8.152 million. Proportion: 28%.

The Trust's CIP Tracker is a live document and data is taken at particular points during each month. The closest available date is at 26th June 2024, and so all relevant data in this response is taken at that date.

Question 3: The CIP/efficiency plan for 2024-25 as a % of operating expenses

Answer: 4.30%.

Question 4: Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25

Answer: Recurrent – £12.759 million.
Non-recurrent – £16.241 million.

Please note for interpretation that the Trust's formal plan submission classed all unidentified efficiencies as non-recurrent, in line with guidance issued by NHS England. The Trust's current forecast assumes £17.7million recurrent savings in 2024/25, with a full year impact of identified schemes of £23.6million.

Question 5: Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.

Answer: Pay - £19.023 million.
Non-pay - £6.353 million.

It has been assumed that this question, as question 4, relates to the Trust's plan, and is therefore taken from the Trust's formal plan submission. The balance between the numbers above and the total plan of £29.000 million arises because the Trust has £3,624k planned income efficiency.

Question 6: For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign'

Answer: Establishment reviews – £1.981 million.
Corporate services transformation – £2.691 million.
Service redesign - £6.941 million.

It has been assumed that this question relates to the Trust's forecast outturn, as at 26th June 2024.



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