

Top 10 Nurse Agencies by Spend:																																																																												
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1	Please provide a list of your top 10 nurse agencies by spend for the months of March, April, and May 2024.	<table border="1"> <thead> <tr> <th>Agency</th> <th>Spend</th> </tr> </thead> <tbody> <tr><td>MSI Recruitment</td><td>£246,789.70</td></tr> <tr><td>Your World</td><td>£113,617.22</td></tr> <tr><td>Premium</td><td>£103,330.88</td></tr> <tr><td>Unity Healthcare</td><td>£88,931.25</td></tr> <tr><td>HCL</td><td>£57,319.76</td></tr> <tr><td>Coyle Personnel Plc</td><td>£31,175.25</td></tr> <tr><td>Ackerman Pierce</td><td>£31,173.60</td></tr> <tr><td>Tripod</td><td>£30,049.88</td></tr> <tr><td>Sensible Staffing</td><td>£28,138.31</td></tr> <tr><td>Archer Resourcing</td><td>£21,969.30</td></tr> </tbody> </table>	Agency	Spend	MSI Recruitment	£246,789.70	Your World	£113,617.22	Premium	£103,330.88	Unity Healthcare	£88,931.25	HCL	£57,319.76	Coyle Personnel Plc	£31,175.25	Ackerman Pierce	£31,173.60	Tripod	£30,049.88	Sensible Staffing	£28,138.31	Archer Resourcing	£21,969.30																																																				
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On-Framework vs Off-Framework Spend:														
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2	Provide the total spend for the months of March, April, and May 2024.	<table border="1"> <thead> <tr> <th>Framework</th> <th>Total Spend in March, April, and May 2024.</th> </tr> </thead> <tbody> <tr><td>Off framework</td><td>£231,968.39</td></tr> <tr><td>On framework</td><td>£734,264.75</td></tr> <tr><td>Grand Total</td><td>£966,233.14</td></tr> </tbody> </table>	Framework	Total Spend in March, April, and May 2024.	Off framework	£231,968.39	On framework	£734,264.75	Grand Total	£966,233.14				
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2a	Break down the spend into on-framework and off-framework categories.													
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EPCT DN	£15,791.37
IDH NURSE	£2,644.86
Nurse	£3,529.13
RMN	£3,850.00
No Breach/On Framework	£734,264.75
Band 3 HCA	£11,307.03
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Band 5 Nurse	£40,292.51
Band 6 nurse	£11,958.36
CommUnity Healthcare Nurse	£269,337.59
CPN	£244,025.61
EPCT DN	£63,277.33
HCA	£10,398.02
IDH NURSE	£29,352.76
Locum Nurse	£13,173.70
Nurse	£10,440.00
RMN	£764.06
Social Worker	£1,275.00
Telehealth Nurse	£8,979.88
Nursing and Health Visitor	£1,515.86
Grand Total	£966,233.14

Compliance with NHS England Rate Caps:		
3	Specify the number of agency shifts in May 2024 that were compliant with NHS England Rate Caps.	<p>The Trust has reviewed question 3 of your request for information under the Freedom of Information Act (FOI) 2000.</p> <p>Section 1(1) of the Freedom of Information Act 2000 states: Any person making a request for information to a public authority is entitled— (a) to be informed in writing by the public authority whether it holds information of the description specified in the request, and (b) if that is the case, to have that information communicated to them.</p> <p>East London NHS Foundation Trust did not record the information requested prior to June 2024, and is therefore unable to provide a response.</p>
3a	Provide this information separately for "Band 2 HCAs" and "all other Nursing & Midwifery roles".	<p>The Trust has reviewed question 3a of your request for information under the Freedom of Information Act (FOI) 2000.</p> <p>Section 1(1) of the Freedom of Information Act 2000 states: Any person making a request for information to a public authority is entitled— (a) to be informed in writing by the public authority whether it holds information of the description specified in the request, and (b) if that is the case, to have that information communicated to them.</p> <p>East London NHS Foundation Trust did not record the information requested prior to June 2024, and is therefore unable to provide a response.</p>

Compliance with Agency Spend Ceiling:							
4	Total agency spend (all staff groups, including Nursing & Midwifery (and HCAs), Medical and Dental, Non-Medical Non-Clinical, and any others) between 1 st January and 31 st May 2024.						
	Staff Groups	Spend between 1st January - 31 May 2024					
		JAN-24	FEB-24	MAR-24	APR-24	MAY-24	Grand Total
	Administration and estates	£351,386.14	£490,775.36	£504,055.20	-£70,965.77	£625,614.08	£1,900,865.01
	Healthcare assistants and other support staff	£255,239.78	£220,785.11	£206,256.09	£184,767.59	£156,577.18	£1,023,625.75
	Medical and dental	£1,203,759.48	£1,206,757.73	£1,076,216.56	£862,267.24	£1,337,144.17	£5,686,145.18
	Non Medical Non Clinical	£0.00	£0.00	-£173,649.73	£0.00	£0.00	-£173,649.73
	Nursing, midwifery and health visiting staff	£986,410.41	£813,026.60	£570,654.43	£569,140.75	£1,087,346.74	£4,026,578.93
	Scientific, therapeutic and technical staff	£155,477.42	£155,056.77	£199,188.37	£139,586.55	£144,481.11	£793,790.22
	Grand Total	£2,952,273.23	£2,886,401.57	£2,382,720.92	£1,684,796.36	£3,351,163.28	£13,257,355.36

4a	What does this figure represent as a percentage of the Trust's total pay bill for the same period. (between 1st January and 31st May 2024).						
	Staff Groups	JAN-24	FEB-24	MAR-24	APR-24	MAY-24	Grand Total
	AGENCY	£2,952,273.23	£2,886,401.57	£2,382,720.92	£1,684,796.36	£3,351,163.28	£13,257,355.36
	BANK	£4,176,818.38	£4,185,204.59	£558,472.61	£4,919,161.68	£4,342,801.43	£18,182,458.69
	FV	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	STAFFING	£36,871,481.56	£33,902,911.36	£49,650,278.18	£33,095,456.13	£36,919,683.26	£190,439,810.49
	#NA	£16,278.53	£21,781.61	£10,427.41	£17,676.33	£12,120.86	£78,284.74
	Grand Total	£44,016,851.70	£40,996,299.13	£52,601,899.12	£39,717,090.50	£44,625,768.83	£221,957,909.28
	Executive	-£16,278.53	-£21,781.61	-£10,427.41	-£17,676.33	-£12,120.86	-£78,284.74
	Total Pay	£44,000,573.17	£40,974,517.52	£52,591,471.71	£39,699,414.17	£44,613,647.97	£221,879,624.54
	AGENCY	£2,952,273.23	£2,886,401.57	£2,382,720.92	£1,684,796.36	£3,351,163.28	£13,257,355.36
	Agency % Pay	7%	7%	5%	4%	8%	6%