



East London
NHS Foundation Trust
Information Governance
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2 August 2024

Our reference: FOI DA5468

I am responding to your request for information received 1 July 2024 and clarified on 9 July and 12 July. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Information Rights Coordinator

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Tel: 0303 123 1113
Web: www.ico.org.uk

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We promise to work together creatively to: learn 'what matters' to everyone, achieve a better quality of life and continuously improve our services.
We care . We respect . We are inclusive

Chief Executive Officer: Lorraine Sunduza
Chair: Eileen Taylor

Request:

Question 1a: Community services income for 2023-24

Answer: The total community services income for 2023-24 was £131,545,000.00.

Question 1b: Planned community services income in 2024-25

Answer: The total planned community services income for 2024-25 is £111,679,000.00.

Question 2a: Total planned capital spend in 2024-25

Answer: The total planned capital spend in 2024-25 is £10,303,000.00.

Question 2b: The Trust's CDEL capital allocation for 2024-25.

Answer: The CDEL capital allocation for 2024-25 is £21,470,000.00.

Question 3: Planned research spend in 2024-25.

Clarification: Research is anything that would be classed under 'research and development' under accounting standards. Please could you use the same definition as used for Trust accounts, which report research and development income.

Clarification: In planned research spend, we want all research spending by ELFT, so including grants that are spent by ELFT, and also the share of any research projects where ELFT has provided the funding.

Answer: The Trust's planned research spend for 2024-25 is £913,350.00.



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