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10 October 2024

Our reference: FOI DA5567

I am responding to your request for information received 27 August 2024 and clarified on 28 August. I am sorry for the delay in responding to your request. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Information Rights Coordinator

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

Tel: 0303 123 1113 Web: <u>www.ico.org.uk</u>

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Chief Executive Officer: Lorraine Sunduza

Chair: Eileen Taylor

Request:

Question 1: For the most recent month available please provide your usage in terms of financial spend of agency staff for the job types below.

a) Nursing (broken down to banding and/or job role and/or specialism)

The total off-framework spend for July 2024 for nursing was £49,270.55 Answer:

- Band 5 Nurse £8,971.38
- Community Psychiatric Nurse (CPN) £33,423.53
- Depot lead Nurse £1,560.00
- Extended Primary Care Team District Nurse (EPCT DN) £5,315.65

The total on-framework spend for July 2024 for nursing was £306,872.05

- Band 5 Nurse £23,582.42
- Community Nurse £141,987.31
- Community Psychiatric Nurse (CPN) £82,252.14
- Extended Primary Care Team District Nurse (EPCT DN) £13,094.65
- Integrated Discharge Hub (IDH) Nurse £5,704.60
- Locum Occupational Therapist £5,037.45
- Nurse £3,915.00
- Mental Health Nurse (RMN) £26,708.48
- Social Worker £4,590.00

b) HCAs

Answer: The total off-framework spend for HCAs for July 2024 was £9,053.70

- Band 3 HCA £2,561.40
- Band 4 HCA £6.492.30

c) Pharmacy: Pharmacists and Pharmacy Technicians

The Trust did not have any expenditure for agency pharmacists or pharmacy Answer:

technicians in this financial year.

Question 2: Please breakdown the spend by agency name.

Clarification: Please could i have the name of the agency, along with each job type they supply and the spend they have.

Question 3: Where the information is available, indicate the percentages 'on-

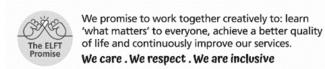
framework' and 'off-framework'.

Clarification: Please could I have the % for each job type for each

agency spend.

Answer: Please see table below:

Period covered - July-24 a) Nursing Jobs							
Agency	Role type	% of	Off-	On Framework			
		Role type	framework				
Archer Resourcing	CPN	100%	£2,880.00	0			
KMI	CPN	100%	£6,058.20	0			



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Period covered - July-24 a) Nursing Jobs						
Agency	Role type	% of Role type	Off- framework	On Framework		
MHP	Band 5 Nurse	100%	£6,061.00	0		
Nursing 2000	Band 5 Nurse	100%	£2,910.38	0		
Premium	CPN	92%	£18,703.13	0		
	Depot lead Nurse	8%	£1,560.00	0		
PRO Medical	EPCT DN	100%	£5,315.65	0		
Total Healthcare Partnership	CPN	100%	£5,782.20	0		
Ackerman Pierce	CPN	66%	0	£11,564.40		
	RMN	34%	0	£6,058.20		
Care Solutions	CPN	100%	0	£1,620.00		
Coyle Personnel Plc	CPN	100%	0	£11,565.01		
DRC Locums	Community	100%	0	00.050.00		
HCL (Nursing)	Nurse RMN	100%	0	£6,358.00		
HCL Nursing Limited	CPN	100%	0	£8,533.88		
ID Medical	EPCT DN	100%	0	£23,129.11		
Maxxima	Nurse	100%	0	£2,139.23		
Medicare	Band 5 Nurse	100%		£3,915.00		
Medicare Health	EPCT DN	100%	0	£7,232.15		
Medicure				£1,361.33		
Professionals Ltd	CPN	95%	0	£5,782.20		
	RMN	100%	0	£6,058.20		
MSI	Band 5 Nurse	6%	0	£3,173.29		
	Band 5 Nurse	18%	0	£9,605.25		
	Community Nurse	49%	0	£26,626.16		
	CPN	6%	0	£3,375.00		
	EPCT DN	17%	0	£9,594.10		
	IDH NURSE	5%	0	£2,489.28		
MSI Recruitment	Community Nurse	100%	0	£33,641.06		
Remedy Solutions	Social Worker	100%	0	£4,590.00		
RIG Healthcare Ltd	Locum OT	100%	0	£5,037.45		
Sanctuary	CPN	100%	0	£3,921.75		
Sensible Staffing	CPN	100%	0	£10,303.43		
Service Care Solutions	RMN	100%	0	£6,058.20		
Tripod	CPN	100%	0	£10,991.25		
Unity Healthcare	Community Nurse	100%	0	£42,501.00		
Your World	Band 5 Nurse	24%	0	£3,571.73		
	Community Nurse	54%	0	£8,011.35		
	IDH NURSE	22%	0	£3,215.32		
Your World Recruitment	Community Nurse	100%	0	£24,849.74		



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Period covered - July-24 a) Nursing Jobs							
Agency	Role type	% of Role type	Off- framework	On Framework			
Nursing Total			£49,270.55	£306,872.05			
b) HCA							
MSI	Band 3 HCA	28%	£2,561.40	0			
MSI	Band 4 HCA	72%	£6,492.30	0			
HCA Total			£9,053.70				